

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
CHARLESTON, SC

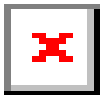


Mayor Joseph P. Riley

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures
Formula Programs								
Community Development Block Grant (CDBG)	Formula							Top 5 Activities: 2012 2011 2010
								Housing 710,594 55.9% 53.1% 63.5%
								Public Services 202,419 15.9% 17.4% 9.2%
								Public Improvmts 161,511 12.7% 8.4% 7.4%
								Section 108 65,164 5.1% 8.2% 3.2%
								Admin/Planning 48,270 3.8% 6.5% 7.4%
								Total 1,187,957 93.5% 93.6% 90.8%
		2013	\$891,460					
		2012	\$856,055					
		2011	\$965,178					
		Total:	\$2,712,693	\$858,909	\$108,054	\$0 (04/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	FY 2012 %Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 77.7% 2012 2011 2010 Persons Assisted Directly: 1,025 1,253 186 Services Avail. for Persons: 481,327 360,732 580,288 Leveraged Funds: \$1,125,677 Program Income: \$140,604
HOME Investment Partnerships Program (HOME)	Formula							Activity Categories: Last 12 Months Since 1994
								Homebuyer \$145,273 19.1% 21.8%
								Homeowner Rehab \$120,308 15.9% 24.1%
								Rental \$493,442 65.0% 54.1%
								TBRA \$0 0.0% 0.0%
								Total \$759,023 100.0% 100.0%
		2013	\$465,595			2012 Funds to Commit by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Completed Units(last 5 yrs) Homebuyer Rehab Rental
		2012	\$456,815			CHDO Funds to Reserve by 06/30/2014 \$0		Last 5 years 75 213 95
		2011	\$804,108			2009 Funds to Expend by 06/30/2014 \$0		Cumulative 115 338 769
		Total:	\$1,726,518	\$620,458	\$374,250			HOME funds/unit \$29,107 \$10,928 \$26,503
								LIHTC funds/unit N/A N/A
								Other public funds/unit \$13,687 \$1,097 \$2,300
								Private funds/unit \$19,464 \$662 \$0
								Total development cost: \$62,257 \$12,687 \$28,803
								Unexpended 2009 - 2013 Cumulative
								Program Income \$237,910 \$357,656 \$575,791

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

DATE: 06/03/2014



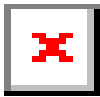
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Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$571,190	\$389,042	\$91,475	\$0 07/19/2014	*Facility-Based Housing Subsidy Assistance	Activity Type	HH Served	Expenditures	%			
		2012	\$560,081				*Facility-Based Housing Development	Facility-Based Housing Subsidy Assistance	--	--	--			
		2011	\$547,873				*TBRA	Facility-Based Housing Development	--	--	--			
		Total:	\$1,679,144				\$389,042	\$91,475	\$0 07/19/2014	*STRMU	TBRA	108	\$261,202	26.2%
										*Permanent Housing Placement	STRMU	711	\$140,468	14.1%
										*Supportive Services	Permanent Housing Placement	43	--	--
										*Housing Information Services	Supportive Services	1,352	\$458,633	45.9%
										*Administration	Housing Information Services	--	--	--
										*Resource Identification	Administration	--	\$137,960	13.8%
											Resource Identification	--	--	--
											Total	2,214	\$998,263	100.0%
											*Outcomes are rolled up across grants.			
		Competitive Programs												
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.						
		2009	\$726,744	\$0										
		2008	\$336,995	\$0										
		2007	\$1,512,220	\$0										
		Total:	\$2,575,959	\$0										
HERA/ARRA and One-time Funding														

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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$286,702	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:			
								Public Improvmts	\$286,702	100.0%	
								Total	\$286,702	100.0%	
								%Spent Under 80% AMI: 100.0%			
								%Spent Under 50% AMI: 0.0%			
								Persons Assisted Directly: 0			
								Persons Whom Services Available: 0			
								Leveraged Funds: \$286,702			
								Program Income: \$0			
Total			\$1,868,410			\$573,779			\$0		
Section 108 Loan	Max Sec 108 Commitment:		Outstanding Loan Balance:		Current Borrowing Capacity:		* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0			
	\$4,457,300		\$0		\$4,012,300			# of Loans with Untapped Commitments: 2			
			Untapped Loan Commitment:								
				\$445,000							

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